

**BUDGET SUMMARY**  
**HARDEE COUNTY INDIGENT HEALTH CARE**  
**SPECIAL DISTRICT BOARD BUDGET – FISCAL YEAR 2017-2018**

MILLAGE: 0.3542

<u>ESTIMATED REVENUES</u>	<u>GENERAL FUND</u>
AD VALOREM TAXES	549,970
EXCESS FEES	0
INTEREST FROM TAX COLLECTOR	60
INTEREST FROM CHECKING ACCOUNT	40
<b>TOTAL SOURCES</b>	<b>550,070</b>
LESS 5%	(27,499)
<b>TOTAL</b>	<b>522,571</b>
FUND BALANCE	150,000
<b>GRAND TOTAL OF REVENUES</b>	<b>672,571</b>

<u>ESTIMATED EXPENDITURES</u>	<u>GENERAL FUND</u>
AUDITING/ACCOUNTING	3,000
INSURANCE/BONDS	500
OTHER CURRENT CHARGES	500
ADMINISTRATIVE COSTS	2,500
OFFICE SUPPLIES	50
INDIGENT HEALTH CARE	636,821
COMMISSIONS/TAX COLLECTOR	10,700
PROPERTY APPRAISER COMMISSIONS	13,000
LEGAL SERVICES	500
<b>FUND BALANCE</b>	<b>5,000</b>
<b>TOTAL EXPENDITURES</b>	<b>672,571</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF MANAGEMENT AND BUDGET, 412 WEST ORANGE STREET, ROOM 204, WAUCHULA, FL 33873 AS A PUBLIC RECORD.