

BUDGET SUMMARY

HARDEE COUNTY INDEPENDENT INDIGENT HEALTH CARE BOARD

MILLAGE RATE: 0.2137

DESCRIPTION	AMOUNT
AD VALOREM TAXES	344,884
OTHER SOURCES	225
LESS 5%	-27,493
<u>CASH FORWARD</u>	<u>205,000</u>
TOTAL REVENUES	532,864
ADMINISTRATIVE COST	34,750
INDIGENT HEALTH CARE COST	493,114
<u>CONTINGENCIES</u>	<u>5,000</u>
TOTAL EXPENDITURES	532,864