

BUDGET SUMMARY

HARDEE COUNTY INDEPENDENT INDIGENT HEALTH CARE BOARD

FISCAL YEAR 2021-22

MILLAGE RATE: 0.1164

AD VALOREM TAXES	216,162
OTHER SOURCES	1,200
LESS 5%	(10,327)
CASH FORWARD	333,923
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TOTAL REVENUES	540,958
ADMINISTRATIVE COST	32,400
INDIGENT HEALTH CARE COST	503,558
CONTINGENCIES/RESERVES	5,000
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TOTAL EXPENDITURES	540,958

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.