

HARDEE COUNTY INDIGENT HEALTH CARE SPECIAL DISTRICT BOARD

Account #	Classification	Adopted '18	July Amendment	Amended '18
311-100-0	Ad Valorem Taxes	549,970	(9,970)	540,000
341-510-0	Excess Fees from Tax Collector	-	-	-
361-100-0	Interest from Checking Account	40	110	150
361-100-1	Interest from Tax Collector	60	100	160
SUB TOTAL		550,070	(9,760)	540,310
399-000-0	Less 5%	(27,499)	27,499	-
TOTAL REVENUES GENERATED		522,571	17,739	540,310
399-100-0	Cash Forward	150,000	19,235	169,235
TOTAL REVENUES		672,571	36,974	709,545

HARDEE COUNTY INDIGENT HEALTH CARE SPECIAL DISTRICT BOARD - EXPENDITURES

Account #	Classification	Adopted '18	July Amended	Amended '18
513-032-0	Auditing/Accounting	3,000	-	3,000
513-045-0	Insurance/Bonds	500	(400)	100
513-049-0	Other Current Charges	500	(157)	343
513-049-1	Administrative Costs	2,500		2,500
513-051-0	Office Supplies	50	17	67
513-200-0	Tax Collector Commissions	10,700		10,700
513-200-1	Property Appraiser Commissions	13,000	3,956	16,956
514-031-0	Legal Services	500	(500)	-
562-082-0	Indigent Health Care	636,821	34,058	670,879
Total Expenditures		667,571	36,974	704,545
599-000-0	Contingency	5,000		5,000
BUDGET TOTAL		672,571	36,974	709,545

Approved by Board on _____

Chairman Signature _____