

HARDEE COUNTY INDEPENDENT INDIGENT HEALTH CARE SPECIAL DISTRICT BOARD

- BUDGET AMENDMENT FORM -

DATE: 9/3/19	AMENDMENT NUMBER: 001
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REVENUE LINE ITEMS:			
ACCOUNT NUMBER	ACCOUNT CLASSIFICATION	INCREASE	DECREASE
311-100-0	Ad Valorem Taxes		6,616.00
341-510-0	Excess Fees from Tax Collector	1,517.00	
361-100-0	Interest from Checking Account		15.00
361-100-1	Interest from Tax Collector	20.00	
399-000-0	Less 5%	17,245.00	
399-100-0	Cash Forward		79,867.00

EXPENDITURE LINE ITEMS:			
ACCOUNT NUMBER	ACCOUNT CLASSIFICATION	INCREASE	DECREASE
513-045-0	Insurance/Bonds		2,000.00
513-051-0	Office Supplies		50.00
513-200-0	Tax Collector Commissions		4,000.00
513-200-1	Property Appraiser Commissions		1,925.00
514-031-0	Legal Services		500.00
562-082-0	Indigent Health Care		61,041.00

CONTINGENCY:			
ACCOUNT NUMBER	ACCOUNT CLASSIFICATION	INCREASE	DECREASE

JUSTIFICATION:

True up of projected end of year revenues and expenses to optimize the total amount Available for Indigent Health Care Services.

BOARD APPROVAL DATE: 9/3/19

APPROVED:		DATE: 9/3/19
Chairman/Co-Chairman		

COMPLETED:		DATE: 9/3/19
Budget Officer		